Appendix 5

LIBRARY BUILDING PROGRAM

MARINERS JOINT USE LIBRARY

City of Newport Beach

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I. INTRODUCTION

The Mariners Joint Use Library (MJUL) project offers an exciting partnership between the City of Newport Beach (CNB) and the Newport-Mesa Unified School District (NMUSD). The MJUL project will combine the current Mariners Branch Library and the Mariners Elementary School Media Center into a co-located library facility. The building program evolved to meet the needs identified in community, and school meetings. The needs assessment process for the MJUL project identified a number of important qualities, programs, and services that the new library will have to provide. The process diligently considered the needs of both the community and the schools that will use the MJUL. The major needs include:

- Provide MJUL users with outstanding resources, service, and state-of-the-art library technology.

- Identify programs, actions, and initiatives to make the MJUL an important community and cultural center.

- Expand collections, increase library space, and provide comfortable youth and adult seating.

- Establish effective quality library services to the youth of the community through their years of development to instill a pattern of lifelong learning.

- Extend library hours to meet school needs, increase security, start a Teen Center, set up a preschool center, and create a well-designed Community Room.

A. Project Overview and Timeline

The current Mariners Library is the largest branch of the Newport Beach Public Library (NBPL). The Mariners Branch Library was built in 1963. The facility has seating for 57 customers. The school media center at Mariners Elementary is a portable building. The media center was moved to this facility in 1999 to make room for an additional classroom. Both the library facilities lack the infrastructure to support an increased number of Personal Computers (PCs). The limited number of PCs in the Mariners Branch restricts customer access to the library's databases. Information literacy is a major goal of the NMUSD. In the current school media center, there is one PC with access to the Internet.

The students' development of information literacy is hampered in the current environment. For the past eighteen months meetings, have been held with the Board of Library Trustees, library staff, NMUSD Board Members, District staff, and with the community. A demographic analysis of the community shows a changing community with various needs. The City of Newport Beach (CNB) community population of the MJUL service area in 1980 was 23,079. The population grew by 11% between 1980 and 2000, and the service area currently has 25,615 residents. According to the Center for Demographic Research at California State University Fullerton, the population of CNB is expected to grow 17% by the year 2020. At this rate the MJUL project service area will increase to 30,021 residents by the year 2020.

It is important to note that while the general population of the MJUL project area grew 11%, the school population grew by 13%. The service area currently has a larger population of adults aged 55 and older than either the state or the national average. The new facility will meet the needs assessment in the following ways:

- Seating will increase from 57 to 121.

- PCs will increase from 12 public computers to 40 public computers.

- The children's room will be divided for public access and for school access, addressing the concerns for security during school hours that has been expressed by the school parents.

- The Community Room will be accessible to the school, the library, and the community providing programming and meeting space.

- A Teen Corner will provide study space and a meeting place for junior high and high school students.

- Adults will be separated from the children's room alleviating the noise.

Project Timeline

Timetable	Date
Land Use Permits	October, 2002
Site Purchase/Exchange Agreement	June 11, 2002
Schematic Plans Completion	December 1, 2002
Design Development Plans Completed	March 1, 2003
Working Drawings 90% Completion	June 15, 2003
Construction Documents Completion	August 1, 2003
Project Advertised for Bid	August 1, 2003
Start of Construction	September 15, 2003
Mid-Point of Construction	March 15, 2004
Opening of library to the public	September 15, 2004
Final Fiscal & Program review Completed	October 15, 2004

B. Relationship of the Library Building Program to the Design Process

The Library Building Program was critical to the architectural design process, for the program directed building to site relationships as well as the relationships of the spaces within the new library.

Site Programming – The existing site allowed direct access from Mariner's Elementary School to the proposed joint use library. This programming aspect led to the children's area to be placed as close as possible to the existing school. The Library Building Program established the total necessary size of the proposed library. The affect of the overall size of the library on to the adjacent library was analyzed during the early design process. To minimize encroachment on the existing park, a linear design was developed which minimized the intrusion of the new library on the park area. Finally, the site planning design studies placed the parking to provide easy access from the adjacent street and easy access to the entrance to the building.

Building – The Library Building Program clearly defined the necessary relationships and sizes of all the spaces. The architectural design followed the preliminary "bubble" diagrams developed in the Library Building Program. Key elements included having a single public entrance, which is monitored by staff, and a separate *school children only entrance*. Potential *after-library-hours* elements (meeting room, restrooms) are grouped so that the library can be closed off and secured. The adult area was located to have some separation from the children's area, while sharing the public entrance. The staff areas were consolidated to allow easy access to all components. The Circulation Desk and Reference Desk have visual contact to allow dual monitoring of the library.

C. Roles and Interrelationships of the Library Building Team Members

The building program committee consisted of NBPL staff and NMUSD staff. Represented on the committee were the following individuals:

NBPL:

LaDonna Kienitz, Community Services Director/City Librarian

Darlene Gaetano, Assistant City Librarian

Judy Kelley, Youth and Branch Services Manager

Melissa Kelly, Circulation and Training Manager

Susan Warren, Collection Development Manager

Phyllis Scheffler, Mariners Branch Manager

Gina Moffitt, Children's Librarian

NMUSD:

Bonnie Swann, Director of Elementary Education & Curriculum K-6

Steve Glyer, Director, Educational Technology

Pam Coughlin, Principal, Mariners Elementary School

Members of the committee complimented each other as follows, LaDonna Kienitz, Community Services Director/City Librarian and Bonnie Swann, Director, Elementary Education & Curriculum, K-6, NMUSD each represented the administrative viewpoint of their respective institutions. Policy issues that arose during the development of the program were handled at this level or referred to the City and School District. Darlene Gaetano, Assistant City Librarian and Steve Glyer, Director of Educational Technology, NMUSD worked closely on technology issues, and ensured that the new facility would incorporate both NMUSD technology plan as well as NBPL's technology plan in the new building. Judy Kelley, Youth and Branch Services Manager, NBPL, and Pam Coughlin, Principal, Mariners Elementary School, NMUSD, were part of the Public Library/School

District Committee and reflected the needs as expressed by the committee as well as their respective institutions. Melissa Kelley, Circulation and Training Manager is also Facilities Manager at NBPL. She was a key player on the library's facilities task force and also participated in the planning of the Central Library in the early 90's. Gina Moffitt, Children's Librarian, NBPL, was appointed to the committee for her knowledge of children's services and her day to day experience as a Children's Librarian. Phyllis Scheffler is Branch Manager at the current Mariner's Branch Library and complimented other members of the committee for her knowledge of branch operations. Susan Warren, Collection Development Manager, NBPL was involved in writing the building program for the Central Library as well as her expertise in collection development.

II. GENERAL REQUIREMENTS OF THE LIBRARY BUILDING

A. Occupancy by Staff and Customers

The library contains seating for 121 customers. Queuing space is provided at all public desks (Circulation, Adult Reference, Children's Reference). The Community Room will provide occupancy for 110 individuals, and the children's Program Room can accommodate thirty children on floor cushions. The homework center will provide seating for five school age children and seating for one instructor.   Total number of staff seating equals 13. Division space will hold the following number of occupants based on the 1998 California Building Code:

Non-Assignable Space	151
Children's Room	62
Circulation Services	15
Community Room	110
Adult Services	94
Total Occupants	**417**

B. Type and Size of Collections

The proposed MUJL collection is broken down as follows:

Adult/Young Adult Materials	52.03%
Children/Juvenile Collection	47.97%

The MJUL will include general reference materials and materials of wide general use for circulation. Online databases will be available in all areas of the library as well as the branch KidScene homework center. Children's collections will address the needs of newborns through students in the twelfth grade. Materials will be selected to stimulate learning by the pre-school child and the beginning reader, to fill the recreational needs and informational needs of older children and to supplement school assignments. The adult collection will focus on popular library materials by emphasizing new books, books on compact disc, videos DVDs, music on CD, magazines and newspapers.

(See Tab A – Libris Design, pp. 4-1 — 4-4)

C. Flexibility and Expandability

To insure flexibility, the new Mariner's Branch Library features few bearing interior partitions, except at the restrooms and Meeting Room. This means that most of the interior space can be reconfigured as needed in the future. In addition, interior columns are spaced at an optimum dimension to facilitate relocation of book stacks and furnishings. The proposed floor slab is all at one level and will have under floor Walker Ducts to accommodate redistribution of power and data as necessary. All of these features will help maximize flexibility of use of this new library facility.

The new library is located at the edge of an existing Park – to the east. Future expansion will be to this side of the building. The exterior walls at the park side will generally be of "post and beam" construction to allow for the expansion. This, coupled with minimal interior walls, will allow for the addition and reorganization of stacks and furnishings.

D. Staff Efficiency

The new Mariner's Branch Library fosters staffing efficiency in a number of ways.

First, the Circulation Desk and Reference Desk are located with direct sightlines to each other, which will allow one desk to provide help to the other when needed at busy times. Due to the Joint Use nature of the project, a separate Children's Room staff desk accommodates both School and City Library staff. The Reference Desk in the Adult area has visibility of 90% of the Adult Area of the Library and the Circulation Desk has visibility of about 50% of the Adult Area. The Librarian's office is located adjacent to the Workroom and Young Adults area and has windows for visibility to both areas. Self-checkout stations and OPACS are located close to the entries of both the Adult and Children's sections, which will foster "self help" and minimize staffing. Finally, the Workroom is located directly behind the Circulation Desk (and will have visibility to the Circulation Desk via a window) which will allow the Circulation staff to be completing other duties when not needed at the Circulation Desk.

E. Energy Efficiency

The building envelope will be designed to minimize heat gain and loss to the outside through the use of effective insulation, broad overhangs at windows, and high performance double-glazing.

The HVAC system will be very energy efficient, high performance and will include a built-in energy management system. At this early stage, we envision a four pipe system with water-cooled high efficient chiller and boiler. Recent energy analysis has proven this system to be more fuel-efficient than VAV systems.

Indirect light from clerestories will help reduce lighting needs during daytime use. Lighting will be provided by high efficient lamps and lighting fixtures. The building will have occupancy sensors for control of lighting in individual spaces in concert with an energy management system. All plumbing fixtures will be low flow and water heating will be by an efficient loop system with re-circulating pump.

F. Fenestration

All window glazing will be tinted, low E and double-glazed. Broad overhangs and extended vertical architectural elements will help shade window areas and minimize direct heat gain and glare. Much of the clerestory glass in this building will be oriented to the north to minimize heat gain, and high performance glazing will be to minimize UV

infiltration. Operable interior shades will be provided at all windows at the Meeting Room to facilitate daytime usage.

G. Space Finishes

Institutional quality finishes will be selected for all interiors maximizing durability and ease of maintenance. Tile is planned for the lobby area floors. Integral corner protectors and durable wall coverings will protect walls. Restrooms will have ceramic tile floors and walls to facilitate maintenance. The use of carpet squares is planned so that areas of high wear can be easily replaced when needed. Ceilings will be non-directional suspended acoustical tile with a semi-recessed track. Colors will be soothing and reflect the natural environment.

H. Access for the Disabled

The new Mariner's Branch Library will be 100% accessible to the disabled. Designated handicapped parking spaces will be provided with ramping up to the entry sidewalk that leads directly to the entry. The front doors will be power assisted. All interior doorways, restrooms and aisles will conform to Title 24 Standards. Interior signage will also feature Braille for the sight impaired. Low-level counters will be built into all public counters for access by those in wheelchairs.

I. Acoustics

The new Mariner's Branch Library will have subdued interior acoustics. Noise infiltration from exterior sources, such as traffic, will be mitigated by double-glazing. The HVAC system will be designed to have ambient noise levels below 55db. Interior finishes including acoustic ceilings; carpeting and upholstery will help absorb interior noise generated by patrons. Special fabric covered acoustic panels will be integrated into the design of the upper wall areas. The majority of the Children's Area will be separated from the other areas of the library by partitions and is located directly adjacent to the Lobby to minimize disruption to other library functions. A separate entrance is provided specifically for use by School staff and children.

J. Environmental Conditions (HVAC)

The HVAC system will be very energy efficient, high performance and will include a built-in energy management system. At this early stage, a four-pipe system with water-cooled high efficient chiller and boiler is envisioned. This system will facilitate maximum zoning control throughout the building and minimize ducting costs. The Meeting Room, lobby, and restrooms will be zoned so that they can operate independently from the rest of the building to facilitate operation when the library may be closed.

K. Illumination

All interior lighting will utilize the latest in energy efficient light sources. General lighting will feature indirect lighting from fixtures concealed above ceiling soffits, etc. Non-glare, recessed task lighting will be provided over seating areas, computer stations, and public counters. Pendant light fixtures will be centered between book stacks to provide required lighting levels per State standards. Lighting at the Program Room and Community Room will have dual, dimmable systems (recessed wall washing light fixtures and recessed ceiling fixtures) to facilitate a wide variety of functions.

L. <u>Power and Data Communication Requirements</u>

Power and data distribution systems will be maximized in the entire library via the use of an under floor Walker Duct system. The library will be designed so that a computer could be utilized at every desk or table in the library. In addition, this under floor duct system will facilitate future reconfiguration of library or the installation of new data systems by providing in-floor power and data distribution conduit throughout every area of the library.

M. <u>Security Systems</u>

The new Mariner's Branch Library will have a "state-of the-art", low voltage security system for intrusion and fire protection. Keypads will be located near staff access doors so that the system can be easily armed and disarmed. The system will include glass break detectors, motion detectors and smoke detectors and will be connected via a direct dial system with a 24/7 monitoring station. The Meeting Room, Restrooms and Lobby will be separately zoned for off hour's usage. Additionally, surveillance cameras will be placed in the Lobby area, entrances and in the Children's Area. The cameras will be monitored at two or three separate locations utilizing split-screens.

N. <u>Signs</u>

The library will be identified by a prominent, illuminated monument sign visible from Irvine Avenue, which will be integrated into the landscape and compatible to the architectural design. In addition, another illuminated sign will be located on the building to help identify the entry. Interior signage will be designed by our Interior Designer and will clearly identify all main areas, desks and features of the Library. Interior signage at restrooms, etc. will feature Braille notation.

O. <u>Audio/Visual Equipment</u>

The new Mariner's Branch Library will have an audible PA system throughout the library. The Program Room will have recessed coved lighting that can be adjusted to change the color and the intensity of the lighting on the ceiling. Additional conventional lighting will be dimmable and designed to accommodate a wide variety of presentations. The Community Room will also be designed to accommodate a variety of media presentations including verbal presentations, slides shows, movies, and small musical and theatrical presentations. Lighting controls and PA hookups will be provided adjacent to potential podium locations. Equipment will be portable and mounted on rolling carts, which can be stored in a lockable adjacent Storage Room when not in use. In addition, an electric projection screen will be recessed in the ceiling. All windows at the Program Room and the Meeting Room will have operable shades.

P. <u>Visual Supervision</u>

The circulation and reference service desks are within direct sightlines of each other. The reference desk has 90% visibility of the adult area of the library and the circulation desk has visibility of approximately 50% of the Adult Area. The Circulation Desk is located near public restrooms for visual supervision. Additionally, surveillance cameras will be placed in the library and monitored at two or three separate locations.

Q. Master List of Furniture and Equipment

Net Sq. Ft. Summary for Furniture & Equipment and Shelving

Furniture and Equipment	UNIT QTY	UNIT Sq. Ft.	EXTENDED Sq. Ft.
Inventory Items:			
Art Print	1	0	0
AV Bin, Depressible	2	20	40
AV/Technology Equipment Cart, Large	2	15	30
AV/Technology Equipment Cart, Small	1	10	10
Bar Code Reader, Fixed Mount	2	0	0
Book Bin, Depressible	2	0	0
Book Bin, Depressible	3	20	60
Book Truck	19	10	190
Bulletin Board	2	0	0
Button Making Machine	1	0	0
Cabinet, AV Equipment	2	15	30
Cabinets, Above Counter	24	0	0
Cabinets, Above Counter (Lockable)	12	0	0
Cabinets, Below Counter	24	0	0
Cabinets, Below Counter (Lockable)	12	0	0
Case, In-Wall Display	2	0	0
Cash Register	1	0	0
CD/Cassette Tape Player	1	0	0
Chair, Café	4	0	0
Chair, Juvenile	32	0	0
Chair, Lounge	17	35	595
Chair, Meeting Room - Stacking	110	12	1,100
Chair, Reader's	60	0	0
Chair, Staff Lounge	4	35	140
Chair, Task	19	0	0
Chair, Technology Workstation	10	0	0
Chair, Visitor's	4	15	60
Chair, Visitor's	1	0	0
Chair, Visitor's	1	15	15
Change Machine (Bill & Coin)	1	15	15
Children's Craft Counter	1	40	40
Cleaning Cart	1	0	0

Furniture and Equipment	UNIT QTY	UNIT Sq. Ft.	EXTENDED Sq. Ft.
Inventory Items:			
Clock	6	0	0
Coffee Maker/Urn	1	0	0
Commode	8	0	0
Computer Stand	2	20	40
Computer, OPAC Desktop	12	0	0
Computer, Public Desktop	7	0	0
Computer, Staff Desktop	12	0	0
Copier, B&W Countertop	1	0	0
Copier, B&W Freestanding	2	50	100
Credenza	1	25	25
Cushion, Floor	30	10	210
Desk, Clerical	2	55	110
Desk, Clerical W/ Return	1	60	60
Desk, Supervisor's	1	60	60
Diaper Changing Counter	2	0	0
Dolly, Chair	6	15	90
Dolly, Table	4	15	60
Drinking Fountain	1	0	0
DVD Player	1	0	0
FAX Machine, Desktop Coin-Operated	1	0	0
Fax Stand	1	20	20
File Cabinet, Lateral (Two Drawer)	3	20	60
File Cabinet, Vertical (Four Drawer)	2	14	28
Fire Extinguisher, Halon	1	0	0
First Aid Kit	2	0	0
Flip Chart With Stand	1	30	30
Garbage Bin, Interior	3	15	45
Hand Dryer	4	0	0
Hot Water Urn	2	0	0
Kitchen Unit	2	25	50
Ladder, Step	1	0	0
Lamp, Desk	1	0	0
Lectern (w/ Space For A Portable Computer)	1	60	60
Locker	12	5	60
Mat, Anti-fatigue	2	0	0

Furniture and Equipment	UNIT QTY	UNIT Sq. Ft.	EXTENDED Sq. Ft.
Inventory Items:			
Microwave Oven	1	0	0
Mirror	4	0	0
Mirror, With Shelf	5	0	0
Mop Bucket	1	4	4
Paper Cup Dispenser	1	0	0
Paper Cutter	1	0	0
Paper Towel Dispenser	8	0	0
Printer, Ink-Jet (B&W)	2	0	0
Printer, Laser (B&W)	6	0	0
Printer, Receipt	5	0	0
Projection Screen, Wall Mounted	1	0	0
Projector, Ceiling Mounted Data	1	0	0
Queuing Space (Per Person)	18	6	108
Rack, Literature Display Handout	2	0	0
Recycling Bin	4	15	60
Router/Switch	1	0	0
Safe, Wall	1	0	0
Security Camera, Color	1	0	0
Security System Book & Media Resensitizer	3	0	0
Security System Gates, Inventory Control	1	35	35
Security System Gates, Inventory Control	1	75	75
Self Check-Out Counter	3	30	90
Self Check-Out Machine	3	0	0
Self Check-out Machine Stand	1	25	25
Shelving, Industrial	1	15	15
Shelving, SF 45"h Steel W/ 3 Shelves	1	12	12
Shelving, SF 60"h Steel W/ 5 Shelves	1	12	12
Shelving, SF 60"h Steel W/ 5 Shelves	2	12	24
Shelving, SF 84"h Steel W/ 6 Shelves	4	12	48
Shelving, SF 90"h Steel W/ 7 Shelves	4	12	48
Sink	2	18	36
Sink And Counter	5	0	0
Sink, Mop	1	0	0
Soap Dispenser	6	0	0
Sofa (2 Seat)	2	55	110

Furniture and Equipment	UNIT QTY	UNIT Sq. Ft.	EXTENDED Sq. Ft.
Inventory Items:			
Stall	5	0	0
Stool, Kick-Step	6	0	0
Storage Cabinet	3	18	54
Storage Cabinet, Hazardous Materials	1	20	20
Supply Cabinet	2	18	36
Table, Café	1	65	65
Table, End	3	12	36
Table, Juvenile	8	80	640
Table, Meeting Room	14	0	0
Table, Reader's	1	90	90
Table, Reader's	8	85	680
Technology Carrel	6	30	180
Technology Carrel	8	45	360
Technology Carrel	1	50	50
Technology Counter	3	55	165
Technology Station, Systems Furniture	12	60	720
Telecommunications Backboard	2	28	56
Telecommunications Equipment/Hub/ Multiplexer	1	0	0
Telephone Handset	9	0	0
Uninterruptible Power Supply (UPS), Multiple Devices	1	10	10
Urinal	2	0	0
Vacuum Cleaner, Dry Upright	1	8	8
Vendor Card Encoder/Dispenser	1	0	0
Video Cassette Player/Recorder	1	0	0
Waste Basket	23	4	92
White Board	2	0	0
Workstation, Children's Desk	1	90	90
Workstation, Circulation Check-In Counter	3	40	120
Workstation, Circulation Check-Out Desk	2	80	160
Workstation, Food Service Counter	1	65	65
Workstation, Reference Desk	1	90	90
Workstation, Sorting Counter	1	50	50
Inventory Sub-Total:			**7,972**

Furniture and Equipment	UNIT QTY	UNIT Sq. Ft.	EXTENDED Sq. Ft.
Shelving Units:			
36" Aisle DF 45"H Steel Shelving W/ 6 Shelves	18	18	324
36" Aisle DF 66"H Steel Shelving W/ 10 Shelves	54	18	972
36" Aisle DF 66"H Steel Shelving W/ 8 Shelves	4	18	72
36" Aisle DF 90"H Steel Shelving W/ 12 Shelves	7	18	126
36" Aisle DF 90"H Steel Shelving W/ 14 Shelves	49	18	882
36" Aisle SF 45"H Magazine Display Shelving W/ 2 Shelvs	2	12	24
36" Aisle SF 45"H Steel Shelving W/ 3 Shelves	1	12	12
36" Aisle SF 60"H Steel Shelving W/ 4 Shelves	1	12	12
36" Aisle SF 66"H Steel Shelving W/ 4 Shelves	3	12	36
36" Aisle SF 66"H Steel Shelving W/ 5 Shelves	16	12	192
36" Aisle SF 90"H Steel Shelving W/ 6 Shelves	3	12	36
36" Aisle SF 90"H Steel Shelving W/ 7 Shelves	4	12	48
36" Aisle DF 66"H Magazine Display Shelving W/ 6 Shelvs	8	18	144
42" Aisle DF 58"H Bookstore Display Shelving	1	30	30
Paperback SF 66" Shelving Unit W/ 5 Divider Shelves	3	12	36
Shelving Sub-Total:			**2,946**

Total Net Assignable SqFt for Furniture and Equipment: **10,918**

III. SPATIAL RELATIONSHIPS

IV. SUMMARY OF SPACE FACILITY REQUIREMENTS

Library Division Sq. Ft. Summary

LIBRARY DIVISION	DIVISION Sq. Ft.	Percent of Total
ADULT SERVICES	1,322	12%
ADULT FICTION SHELVING	408	4%
ADULT NEW BOOK SHELVING (POPULAR LIBRAR	808	7%
ADULT NON FICTION SHELVING	1,418	13%
CHILDREN'S ROOM	3,122	29%
CIRCULATION SERVICES	1,584	15%
COMMUNITY ROOM	1,962	18%
LIBRARY ENTRANCE	N/A	0%
TEEN CORNER	294	3%
Net Assignable Square Footage:	10,918	100%
Non-Assignable Square Footage (@ 25% of Gross):	3,639	
Gross Square Footage:	**14,557**	

V. Space Descriptions

(See Tab A, Libris Design, pp. 5-2— 5-96)

VI. PRELIMINARY PROJECT BUDGET

Line Items	Eligible	Ineligible
1. New Construction	$3,146,000	$
2. Remodeling Construction	$0	$
3. Contingency	$317,625	$
4. Appraised Value of Building	$0	$
5. Appraised Valued of Land	$0	$
6. Site Development	$373,000	$
7. Site Demolition	$65,000	$
8. Site Permits & Fees	$0	$
9. Site Option to Purchase Agreement	$0	$
10. Furnishings & Equipment Costs	$544,500	$
11. Signage	$11,000	$
12. Architectural & Engineering Fees	$376,320	$
13. Construction Cost Estimator Fees	$19,500	$
14. Interior Design Fees	$32,000	$
15. Geotechnical/Geohazard Reports	$8,500	$
16. Hazardous Materials Consultant Fees	$0	$
17. Energy Audit, Structural Engineering, Feasibility & ADA Studies	$0	$
18. Library Consultant Fee	$0	$
19. Construction/Project Management	$0	$
20. Other Professional Fees	$0	$
21. Local Project Administration Costs	$0	$
22. Works of Art	$0	$
23. Relocation Costs & Moving Costs	$22,500	$
24. Acquisition of Library Materials	$0	$
25. Other — Database Migration	$10,000	$
26. Other — Library Cards, Barcodes, etc.	$8,000	$
27. Other — Relocation Tennis Courts, Ballfields, Structures	$0	$200,000
28. Total Project Costs	**$4,933,945**	**$200,000**